

LOYOLA COLLEGE (AUTONOMOUS)

CHENNAI-600034.



BUDGET ALLOCATION

2018-19

Loyola College Arts & Sci Budget 2018-2019

Loyola College
Nungambakkam
Chennai

FY 2018-2019

Particulars	BUDGET	
	EXPENDITURE	INCOME
CAPITAL PAYMENTS BUDGET		
1. Books & Journals (Aided & SSC)	29,90,000.00	
2. Computers	1,71,42,000.00	
3. Electrical Items & UPS	1,07,02,200.00	
4. Furnitures	85,00,100.00	
5. Lab Equipments	64,54,000.00	
6. Major Renovation	1,81,34,000.00	
7. Musical Instruments	3,50,000.00	
8. New Constructions	3,87,50,000.00	
9. Softwares	16,00,000.00	
10. Sports Equipments	5,00,000.00	
11. Teaching Equipments	21,55,000.00	
12. Vehicles	55,000.00	
CAPITAL PAYMENTS TOTAL	10,73,32,300	-

2017-18

Loyola College Arts & Sci Budget 2017-2018

Loyola College
Nungambakkam
Chennai

FY 2017-2018

Particulars

APPROVED BUDGET

EXPENDITURE

INCOME

CAPITAL PAYMENTS BUDGET

1. Books & Journals (Aided & SSC)	25,94,244	
2. Computers	41,48,000	
3. Construction LOHO 2	5,00,00,000	
4. Electrical Items & UPS	1,37,67,000	
5. Food Court	50,00,000	
6. Furnitures	36,38,100	
7. Lab Equipments	98,48,500	
8. Major Renovation	1,12,00,000	
9. Softwares	35,00,000	
10. Teaching Equipments	44,82,000	
CAPITAL PAYMENTS TOTAL	10,82,57,844	.

2016-17

Loyola College Arts & Sci Budget 2016-2017

Loyola College
Nungambakkam
Chennai

FY 2016-2017

Particulars	APPROVED BUDGET	
	EXPENDITURE	INCOME
CAPITAL PAYMENTS		
<i>Lab Income by Sponsorships</i>		14,00,000
<i>Library Income</i>		13,13,920
<i>Books & Journals (Aided & SSC)</i>	46,15,000	
<i>Computers</i>	29,68,000	
<i>Cricket Pavilion - 2nd Phase</i>	55,00,000	
<i>Electrical Items & UPS</i>	1,61,66,000	
<i>E R P</i>	10,30,000	
<i>Food Court</i>	1,35,00,000	
<i>Furnitures</i>	24,45,000	
<i>Lab Equipments</i>	1,53,49,500	
<i>Major Renovation</i>	70,00,000	
<i>Musical Instruments</i>	1,50,000	
<i>Retention Money School of Commerce</i>	23,40,000	
<i>Softwares</i>	1,30,000	
<i>Sports Equipments</i>	2,00,000	
<i>Teaching Equipments</i>	4,94,497	
CAPITAL PAYMENTS TOTAL	7,18,86,997	27,13,920

2015-16

BUDGET FOR THE FY 2015-2016		
HEADS	APPROVED	
	2015-2016	
	EXPENSES	INCOME
CAPITAL ITEMS (FY 2015-2016)		
Arts & Science College		
Air-Conditioning	12,12,000	
Audio Systems	8,94,497	
Books & Journals (Aided & SSC)	10,73,100	10,73,100
Computers: (60 Systems - New)	72,92,000	
Cricket Pavilion: 2nd Phase	55,00,000	
Electrical Items & UPS	38,83,300	
E R P	17,00,000	
Equipments: GYM Equipments	33,00,000	
Furniture / Computer Tables	20,00,000	
Lab: Teaching Equipments	68,22,000	
Lift Provision for Main Building	50,00,000	
Infrastructure Development	50,00,000	25,00,000
Printers	2,27,000	
RO Plant in Pavilion Area	9,00,000	
Renovation in Departments	30,97,501	
Softwares	20,74,000	
	5,07,75,588	35,73,100

2014-15

HEADS	PROPOSED REVISED BUDGET	
	2014-2015	
	EXPENSES	INCOME
CAPITAL ITEMS (2014-2015)		
Arts & Science College		
Gratuity Fund	4,35,00,000	
Compound Wall & Two Wheeler Parking and Pavement Work	2,00,000	
Furniture / Computer Tablet in all Schools and Departments	12,52,930	
Lab / Teaching Equipments	94,36,000	
Books & Journals (Aided & SSC)	25,000	
E R P	2,50,000	
Toilet Construction	15,00,000	
Air-Conditioning	5,26,080	
Bore-Well	1,70,000	
Electrical Items & UPS	8,53,000	
Equipments / GYM Equipments	20,00,000	
Animation Lab Upgrade	1,65,08,100	
Dongle & Tablets	17,55,000	
Lift Provision for main Building	50,00,000	
Office Renovation / Principal Office Furniture	68,00,000	
JD Hall pavement renovation	3,00,000	
Landscaping of Jubilee Auditorium & School of Commerce	15,00,000	
Food Court	63,97,386	
Renovation of main Building	49,90,000	40,00,000
Lunch Pavilion	19,00,000	
2nd phase of Cricket Pavilion	65,00,000	
Admission Office Renovation & Chemistry Block	30,00,000	
Weathering Course – Chemistry Block	45,00,000	
Computer TCL	29,55,000	
Computers 50	25,00,000	
Research Equipments	63,28,000	
Digital Board Display	12,00,000	
GPS Clock Systems	15,00,000	
TOTAL CAPITAL	8,98,56,496	40,00,000